

Additional Exp Account Code	Account Description	FY24 YTD>Budgeted	
		Amount	Reason
2100.000.061.460500.730	COOKE CITY RESORT TAX-LOCAL PROJECT	\$54,000.00	Timing on Resort Tax Requests - Rev Collected
2160.000.034.460210.340	FAIR UTILITY SERVICES	\$22,000.00	Utilities Increase FY24 - Water Leaks - Extra Revs
2250.001.047.420540.356	FLOODPLAIN 2022 FLD ADMIN FEES	\$5,500.00	Grant FEMA - Floodplain Review Revs
2260.008.911.460220.930	ARPA 2021 FAIR WATER & SEWER CIP	\$206,000.00	Grant ARPA - Fair Water & Sewer Project Revs
2280.000.049.450310.340	SENIOR CITIZENS -SHIELDS VALLEY UTI	\$300.00	Utilities Increased FY24 - Extra Revs
2340.000.093.420440.350	FIRE CONTROL - BURN PERMIT PROF SER	\$300.00	Extra Burn Permits with Revenues
2382.000.018.420740.350	SAR PROFESSIONAL SERVICES	\$39,000.00	Extra SAR Services with Reimbursement
2384.000.019.420230.220	JAIL COMISSARY OTHER EXPENSES	\$7,000.00	Extra Commissary Services with Revenues
2902.000.018.420740.121	FOREST TITLE III - PCSO RAC P/R OT	\$4,000.00	Grant RAC - Additional Funds Revs
2927.007.020.420480.350	DHS/FEMA GRANT (CYBER SEC) PRO SVCS	\$8,500.00	Grant Cyber Security - Additional Funds Revs
2950.000.152.420143.210	DUI TASK FORCE OFFICE OPER SUPPLIES	\$1,500.00	Extra DUI Task Force Services with Revenues
2976.000.902.440150.210	IMMUNIZE GRANT OFFICE SUPPLIES	\$2,000.00	Grant Immunization - Amendment 1 Revs
2980.001.023.440180.730	DPHHS CRISIS INTRVN GRT COL EQ	\$26,000.00	Grant DPHHS - Crisis Additional Funds Revs
4070.000.032.431100.940	WEED CIP CAPITAL EQUIPMENT	\$15,000.00	Reserves - Sprayer - No additional Revs needed
4670.003.162.430310.350	AIRPT CIP PRO SVCS (GARDINER)	\$603,000.00	Grant Gardiner MDOT - Aero Revenues
		\$994,100.00	

FY24 Budget Amendment Summary

86%	\$855,000.00	7 Grant Increases
2%	\$22,300.00	2 Utility Overages with Revenues
5%	\$47,800.00	4 Extra Services with revenues
5%	\$54,000.00	1 Resort Tax Timing with Revenues
2%	\$15,000.00	1 Reserve use for capital purchase from CIP
100%	\$994,100.00	15 Funds